Sancreed Parish Council

EXPENSES COST CENTRES	BUDGET 2023/24	BUDGET 2024/25	BUDGET 2025/26
Admin			
Clerk Expenses	-	£496	**£500**
Clerk Training	-	£300	**£200**
Stationery & Postage	£85	£ 200	**£150**
Meeting Costs	£274	£ 300	**£400**
Insurance	£400	£450	**£450**
Subscriptions	£395	£ 400	**£500**
Cllr Training	£200	£ 200	**£200**
Website	£580	£ 350	**£350**
Bank Charges	-	-	**£60**
Software	£200	-	**£200**
Phone	-	-	**£80**
Locum Clerks	-	-	**£500**
Audit	£150	-	**£550**
Amenities			
LMP	£3,169	£ 3,323	**£3,469**
Grass Cutting	£600	£ 600	**£1,138**
Maintenance & Repairs	£50	£100	**£500**
Glebe rent	£125	£125	**£150**
Play Inspections	-	£150	**£120**
Signage	-	-	**£50**
Staff Costs			
Clerk Salary	£4,000	£3,622	**£5,700**
PAYE (Tax & NI)	-	£950	**£1,200**
Grants/Spend			
S137	£100	£6,447	**£6,600**
EXPENSES BUDGET		£18,211.75	**£23,067**

Sancreed Parish Council

RECEIPTS	BUDGET 23/24	BUDGET 2024/25	BUDGET 2025/26
Precept	£7,263	£16,037	**£17,989**
LMP & SWCP Grants	£7,263	£3,323	**£3,469**
VAT Rebate	£0	£358	**£1,429**
Bank Interest	-	-	**£180**
Repayments/Credits	-	-	**£0**
Donations/Grants	-	-	**£0**
RECEIPTS BUDGET			**£23,067**

EARMARKED RESERVES	RESERVES 2023/24	RESERVES 2024/25	POSITION End of Year	RESERVES 2025/26
CIL	£717	£1,715	£1,516	**£1,516**
General Reserves	-	£6,070	£5,540	**£5,767**
SPNAG	-	£797	£1,188	**£1,188**
Election Costs	£4,500	£4,500	£4,500	**£1,966**
Office Equipment	£750	£750	725	**£725**
Playground Equipment	£2,650	£1,185	£0	**£1,185**
Community Growing Area	-	-	-	**£6,340**
Legal Costs/Prof Fees	£150	£2,000	£1,850	**£1,000**
			£16,172.58	**£19,687**